



Approved Budget
ULB Name : Hoshiarpur
Financial Year : 2024-25



Dispatch No. : 20242510338

Dispatch Date : 10/10/2024

Budget Type	Account Code	Sub Function Desc	BE By HOD (2023-24)
2 : Revenue Expenses	230-51-10 : Sulabh Toilets Expense	Public Conveniences	✓ ₹1600000 ✓
	230-51-14 : Bridges	Street Roads and Bridges	✓ ₹10000000 ✓
	230-51-27 : Tube wells	Water Supply	₹5000000 ✓✓
	230-51-43 : Other Public works	Others	✓ ₹25135000 ✓
	230-53-04 : Solid Waste Vehicle	Solid Waste Management	✓ ₹10000000 ✓
	230-53-16 : Other Vehicle	Municipal Workshop, Vehicles	₹1500000 ✓
	230-53-19 : Computers Repairs Expenses	Computer Department	₹480000 ✓
	230-59-01 : Furniture Fixture	General Administration	₹100000 ✓
	250-10-01 : Election Expense	General Administration	₹500000 ✓✓
	271-50-01 : Other Miscellaneous Expenses	Public Health	₹200000 ✓
Revenue Expenses Total			₹649220000
4 : Capital Expenditure	410-30-07 : Borewell/Tubewell	Water Supply	✓ ₹3000000 ✓
	410-30-08 : Roads Bitumen Road (Liquid Asphalt Cement)	Street Roads and Bridges	✓ ₹18500000 ✓
	410-30-10 : Sewerage and Drainage	Sewerage & Sullage	✓ ₹3000000 ✓
	410-30-14 : Street CC flooring (Cement Concrete)	Street Roads and Bridges	✓ ₹3500000 ✓
	410-30-16 : Street InterLock	Street Roads and Bridges	✓ ₹35000000 ✓
	410-50-00 : Vehicles	General Administration	✓ ₹3000000 ✓
	410-70-00 : Furniture, Fixtures, Fittings and Electrical Appliances	General Administration	✓ ₹1000000 ✓
	410-80-01 : Others- Fixed Assets	Municipal Body	✓ ₹5000000 ✓
	410-80-01 : Others- Fixed Assets	General Administration	✓ ₹150000 ✓
Capital Expenditure Total			₹72150000

Estb. → 512885000 ✓
Cont. → 290000000 ✓
Dev. → 179485000 ✓

721370000 ✓

